

Bi-Monthly Traffic Management Report

Published May 2023 – for March and April 2023 traffic

In accordance with Schedule 3 Condition 2.3 of the Mayfield Concept Plan (MCP) Approval, projects associated with the Concept Plan shall not exceed the total truck movement limits presented in Table 1 below, subject to identified exceptions which will be considered in future project assessments:

Table 1: Mayfield Concept Approval Truck Movement Criteria for Initial Stage

| Total Truck Movements Per Annum | Total Truck Movements per day | Total Hourly Truck Movements in Peak Periods |
|---------------------------------|-------------------------------|--|
| 462,104 | 1,268 | 95 |

To ensure compliance with the provisions of Condition 2.2, PON requires tenants and licensees operating under the Concept Approval to provide the following above-mentioned truck movement information on a bi-monthly schedule.

There are currently two projects operating under the provisions of the Mayfield Concept Plan Approval as shown in Table 2.

Table 2: Current Projects Operating Under the Concept Plan Approval

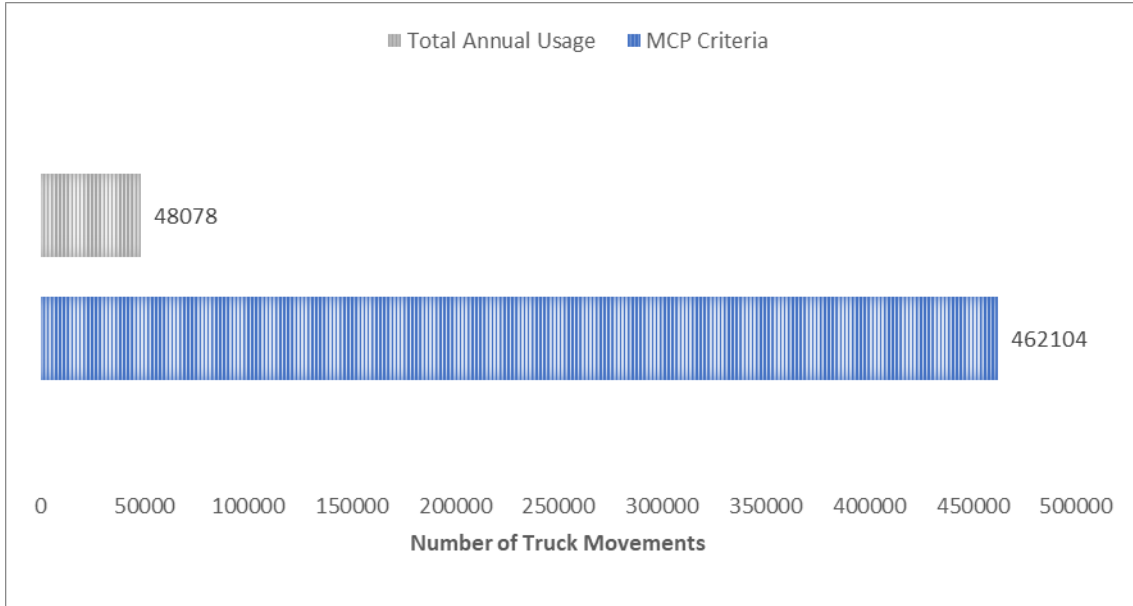
| Project | Commencement of Operations |
|---|----------------------------|
| Stolthaven SSD 6664 | May 2016 |
| Mayfield Cargo Storage Facility DA 8137 | July 2017 |

The information provided by the tenants is collated by Port of Newcastle and reported on a bi-monthly basis to track compliance with the criteria provided in Table 1 above.

Total truck movements per annum are reported using a rolling cumulative total over a 12-month period. The information provided in Figure 1 below demonstrates current usage complies with the annual MCP Criteria for the Initial Stage.

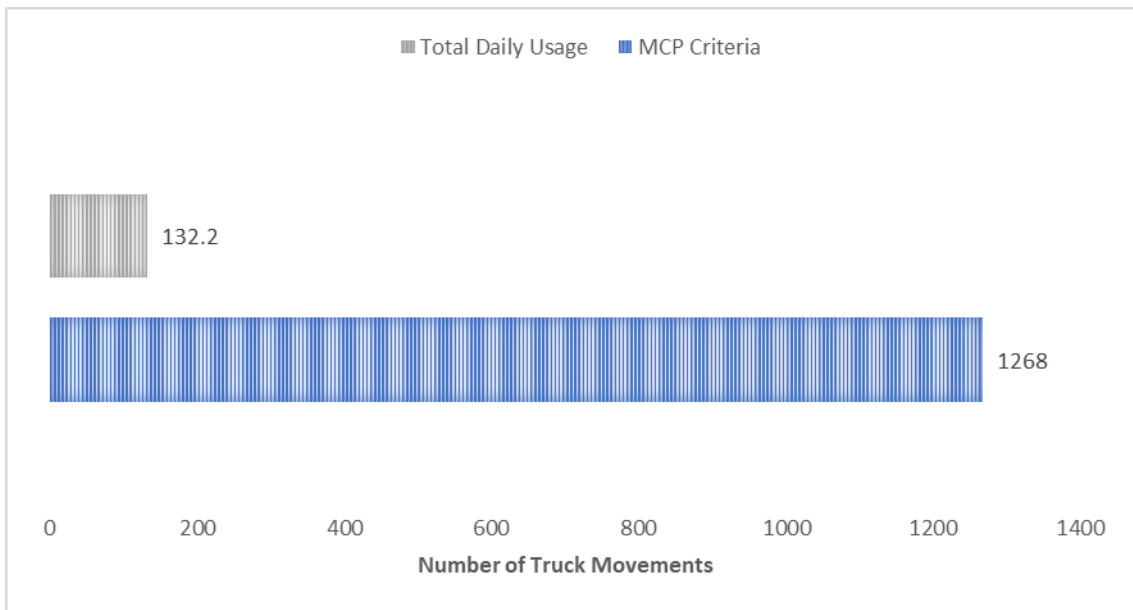
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Figure 1: Total Annual Truck Movements (rolling 12-month total to April 2023) shown against MCP criteria for Initial Stage)



The total daily truck movements are reported using an average over a twelve-month period. The information provided in Figure 2 demonstrates current usage complies with the daily MCP Criteria for the Initial Stage.

Figure 2: Daily Truck Movements (rolling 12-month average to April 2023) Shown Against MCP Criteria for Initial Stage



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The total hourly truck movements during peak periods is reported using worst case data averaged over a twelve-month period. The information provided in Figure 3 demonstrates current usage complies with the hourly peak period MCP Criteria for the Initial Stage.

Figure 3: Peak Period Hourly Truck Movements (rolling 12-month average to April 2023) Shown Against MCP Criteria for Initial Stage

